

Science Undergraduate Society of McGill University

Budget Allocation Winter (with fee increases)

2014-2015

Revenues		From Fee Increase
<u>Student Fees</u>		
Summer	\$2,293.88	
Fall	\$35,467.54	
Winter	\$55,675.00	
	\$93,436.42	Assuming \$21800+
Rollover from 2013-14	\$9,015.21	
Contingency Fund	\$20,000.00	
Frosh Surplus	\$15,000.00	
Grad Fair Surplus	\$12,000.00	
Sponsorship	\$6,000.00	
Miscellaneous	\$500.00	
	\$62,515.21	
Total Revenue		\$155,951.63
<u>Expenses</u>		
<u>President</u>		
Presidential Affairs	\$550.00	
Student Appreciation Budget	\$650.00	300
MSURJ	\$2,200.00	
FUSS Elections	\$150.00	
SUS Elections	\$150.00	
Executive Committee	\$1,800.00	
Inter-Departmental Events	\$1,000.00	
Medical Direction	\$2,000.00	
Presidential Budget Allocation	\$8,500.00	
<u>Executive Revenue Officer</u>		
Sponsorship Committee	\$300.00	
ERO Budget Allocation	\$300.00	
<u>Executive Administrator</u>		
Office Supplies and Upgrades	\$1,500.00	
Utilities (Voice Equipment) and Printing	\$3,500.00	
Office Equipment	\$1,000.00	
Exec Admin Budget Allocation	\$6,000.00	
Total Presidential Allocation	\$14,800.00	
<u>Internal</u>		
Frosh	\$0.00	
Science Games	\$5,000.00	
Internal Round Table	\$120.00	
Sports Reps	\$500.00	
Beer Sales	\$150.00	
General Council	\$1,100.00	
Laptop Lending Program	\$1,500.00	1500
SUSAN	\$2,200.00	
Total Internal Allocation	\$10,570.00	
<u>External</u>		
Social SUStainability Week	\$4,000.00	
Blood Drive	\$500.00	500
Charity Semiformal	\$5,000.00	
Equity Policy Committee	\$1,000.00	

Environment Committee (SUSEC)	\$1,500.00		
Ecouture	\$500.00		
Science Grad Ball	\$9,500.00		3000
Total External Allocation	\$22,000.00		
<u>Academic</u>			
Grad Fair	\$0.00		
Academia Week	\$5,000.00		1000
Academic Events Committee	\$1,600.00		1000
Judgment Day (FUSS)	\$250.00		
Peer Tutoring	\$500.00		
Redbooks	\$600.00		
Academic Roundtable	\$250.00		
Academic Affairs Committee	\$2,000.00		500
Miscellaneous	\$150.00		
Total Academic Allocation	\$10,350.00		
<u>Finance</u>			
Equalization Fund	\$34,000.00		11000
SPF Fund	\$16,500.00		3000
2013-14 Audit	\$12,000.00		
Insurance	\$4,800.00		
Bookkeeper	\$5,000.00		
Tax Services	\$1,000.00		
Tax Remittance	\$10,000.00		
Finance Committee	\$550.00		
Bank Fees	\$700.00		
Miscellaneous	\$300.00		200
Total Finance Allocation	\$84,850.00		
<u>Communications</u>			
SUS IT (Website and Domains)	\$260.00		
Listserv Mailchimp	\$650.00		
Graphic Designer	\$1,500.00		
Web Manager/Designer	\$500.00		
Total Communications Allocation	\$2,910.00		
Total Expenses		\$145,480.00	
Net Income (Deficit)		\$ 10,471.63	