

SUS Budget Allocation 2011-2012

Winter Amended

Revenues

Student Fees	Summer	\$2,500.00	
	Fall	\$34,340.22	
	Winter	<u>\$32,000.00</u>	
			\$68,840.22
Previous Surplus			\$21,611.00
Frosh Surplus			\$48,165.59
Grad Fair Surplus			\$13,018.26
Sponsorship			\$8,171.25
Total Revenue			\$159,806.32

Expenses

President

Presidential Affairs	\$750.00	
Free Doughnut Day	\$305.03	
MSURJ	\$2,000.00	
FUSS Elections	\$150.00	
SUS Elections	\$150.00	
Science Semi-Formal	\$6,500.00	
Winter Concert	\$0.00	
Environment Committee	\$500.00	
Executive Committee	\$1,200.00	
Mobile Phone Plan	\$4,320.00	
Medical Direction	<u>\$3,000.00</u>	
Presidential Budget Allocation		\$18,875.03

Executive Revenue Officer

Room Bookings	\$350.00	
Sponsorship Packages	\$500.00	
Miscellaneous	<u>\$500.00</u>	
ERO Budget Allocation		\$1,350.00

Executive Administrator

SUS Banner	\$500.00	
Office Supplies	\$1,200.00	
Utilities (Voice Equipment)	\$900.00	
Xerox and Printing	\$800.00	
Office Doors	\$8,000.00	

Office Upgrades	<u>\$1,115.00</u>	
Exec Admin Budget Allocation		<u>\$12,515.00</u>
Total Presidential Allocation		\$32,740.03
<u>Internal</u>		
Frosh		\$0.00
Carnival		\$10,751.00
General Council (Pizza)		\$1,120.00
Executive Clothing		\$1,100.00
SUSAN		<u>\$400.00</u>
Total Internal Allocation		\$13,371.00
<u>External</u>		
Charity Fair 2011		\$2,000.00
McGill Science Olympiad		\$2,000.00
Blood Drive 2012		\$200.00
Greenweek 2012		\$500.00
Ecouture		\$500.00
Red and White 2012		\$6,500.00
External Affairs		<u>\$300.00</u>
Total External Allocation		\$12,000.00
<u>Academic</u>		
Grad Fair		\$0.00
Academia Week		\$4,400.00
Absolute Zero		\$1,100.00
Health Science Information Committee		\$600.00
Judgment Day (FUSS)		\$100.00
Peer Tutoring		\$800.00
Redbooks		\$200.00
Other		<u>\$300.00</u>
Total Academic Allocation		\$7,500.00
<u>Finance</u>		
Equalization Fund		\$25,000.00
SPF Fund		\$15,000.00
Insurance		\$4,500.00
2010-11 Audit		\$9,114.00
Tax Services		\$1,000.00
Tax Remittance		\$10,000.00
Finance Committee		\$500.00
Miscellaneous		<u>\$200.00</u>
Total Finance Allocation		\$65,314.00

Communications

SUS IT (Website and Domains)

\$260.00

SUS New Website

\$2,500.00

SUS Agendas

\$787.83

Promotions Committee

\$100.00

Total Communications Allocation

\$3,647.83

Total Expenses

\$134,572.86

Net Income (Deficit)

\$ 25,233.46