

Science Undergraduate Society of McGill University

Budget Allocation

2016-2017

Revenues		
<u>Student Fees</u>		
Summer Balance	\$8,089.34	
Fall	\$57,243.79	
Winter	\$53,000.00	
Ambassador Fund	\$8,500.00	
Student Space Improvement Fee	\$58,000.00	
	\$184,833.13	
Student Space Burnside Rollover	\$72,000.00	
Ambassador Fund Rollover	\$20,000.00	
Rollover from 2015-16	\$50,000.00	
Contingency Fund	\$20,000.00	
Frosh	\$170,000.00	
Science Games	\$60,000.00	
Grad Fair	\$20,000.00	
Sponsorship	\$12,500.00	
Charity Fundraising	\$12,000.00	
Miscellaneous	\$2,000.00	
	\$438,500.00	
Total Revenue		\$623,333.13
Expenses		
<u>President</u>		
SUSCESS	\$3,000.00	
MSURJ	\$2,200.00	
FUSS Elections	\$250.00	
SUS Elections	\$300.00	
Executive Committee	\$3,000.00	
Speaker	\$750.00	
CRO	\$750.00	
SUSAN	\$7,500.00	
Gala	\$7,000.00	
Medical Direction	<u>\$2,700.00</u>	
Presidential Budget Allocation		\$27,450.00
<u>Executive Revenue Officer</u>		
Sponsorship Committee	<u>\$500.00</u>	
ERO Budget Allocation		\$500.00
<u>Executive Administrator</u>		
Utilities (Voice Equipment) and Printing	\$3,000.00	

Office Equipment	<u>\$4,500.00</u>	
Exec Admin Budget Allocation		\$7,500.00
<u>Executor of Clubs and Services</u>		
Clubs Funding	\$3,000.00	
Exec Admin Budget Allocation		\$3,000.00
Total Presidential Allocation		\$38,450.00
<u>Internal</u>		
Frosh	\$160,600.00	
Science Games	\$65,000.00	
Sports Reps	\$1,000.00	
Beer Sales	\$1,500.00	
Science Grad Ball	\$8,000.00	
General Council	\$1,100.00	
Total Internal Allocation		\$237,200.00
<u>External</u>		
Social SUSTainability Month	\$5,000.00	
Equity Policy Committee	\$1,250.00	
Environment Committee (SUSEC)	\$1,500.00	
Charity Donation	\$12,000.00	
Total External Allocation		\$19,750.00
<u>Academic</u>		
Grad Fair	\$5,250.00	
Academia Week	\$11,000.00	
Academic Events Committee	\$1,250.00	
Redbooks	\$600.00	
Miscellaneous	\$1,200.00	
Total Academic Allocation		\$19,300.00
<u>Finance</u>		
Equalization Fund	\$30,000.00	
Contingency Fund	\$20,000.00	
SPF Fund	\$15,000.00	
2015-2016 Audit	\$15,000.00	
Miscellaneous (Quickbooks/Cloud Services)	\$1,000.00	
Insurance	\$5,000.00	
Taxes	\$500.00	
Student Space Improvement	\$130,000.00	
Ambassador Fund	\$28,500.00	
Finance Committee	\$500.00	
Bank Fees	\$1,500.00	
Total Finance Allocation		\$247,000.00

Communications

SUS IT (Website and Domains)	\$100.00
Listserv Mailchimp	\$840.00
Graphic Designer	\$1,240.00
First Year Brochure	\$540.60
Constitutional Affairs Committee	\$150.00
Public Relations Committee	\$200.00
SUS Photography Service	\$1,300.00
Web Manager/Designer	\$500.00
Total Communications Allocation	\$4,870.60

Total Expenses **\$566,570.60**

Net Income (Deficit) **\$ 56,762.53**