

**Science Undergraduate Society Net Operations Budget -- 2009/2010 Academic Year**

<b>INCOME</b>		
<b>Student Fees</b>	Summer	\$2,500.00
	Fall	\$32,000.00
	Winter	\$28,000.00
<b>2009 Surplus Rollover</b>		\$10,000.00
<b>TOTAL:</b>		<b>\$72,000.00</b>

<b>FINANCE</b>	
Equalization	\$18,427.50
Special Projects Fund	\$13,640.00
Audit	\$3,990.00
Finance Committee	\$120.00
<b>TOTAL</b>	<b>\$36,177.50</b>

<b>EXTERNAL</b>	
Red&White 2010	\$6,500.00
Blood Drive 2010	\$200.00
Charity Fair 2009	\$700.00
GreenWeek 2010	\$500.00
External Affairs	\$100.00
External Affairs	\$100.00
<b>TOTAL</b>	<b>\$8,100.00</b>

<b>ACADEMIC</b>	
Academia Week	\$5,000.00
Absolute Zero	\$1,850.00
HealthSci Info Seminars	\$1,000.00
Academic Events Seminars	\$1,000.00
Peer Tutoring	\$500.00
Redbooks	\$200.00
Portfolio Director Meetings	\$250.00
J-Day	\$100.00
Grad&Career Fair	\$0.00
<b>TOTAL</b>	<b>\$9,500.00</b>

<b>EXPENSE</b>		
<b>President</b>	Insurance	\$1,675.33
	Incorporation	\$197.00
	Presidential Affairs	\$520.00
	MSURJ	\$1,200.00
	Medical Direction	\$2,203.44
	FUSS Elections	\$0.00
	SUS Elections	\$0.00
	SUS Agenda	\$0.00
	Copie Nova	\$160.00
	Exec Meetings	\$600.00
<b>Exec Admin</b>	Office Upgrades	\$2,600.00
	Office Supplies	\$300.00
	NCS	\$800.00
	Photocopying	\$800.00
<b>ERO</b>	Sponsorship Packages	\$500.00
	Sponsorship Meetings	\$120.00
<b>TOTAL</b>		<b>\$11,675.77</b>

<b>COMMUNICATIONS</b>	
Website	\$1,000.00
Promo Committee	\$50.00
Handbook	\$0.00
<b>TOTAL</b>	<b>\$1,050.00</b>

<b>INTERNAL</b>	
Frosh	\$0.00
Carnival	\$4,000.00
GC	\$400.00
Science Pride Day	\$320.00
Exec Clothing	\$320.00
SUSAN	\$400.00
<b>TOTAL</b>	<b>\$5,440.00</b>

<b>TOTAL REVENUE</b>	<b>\$72,000.00</b>
<b>TOTAL EXPENDITURE</b>	<b>\$71,943.27</b>
<b>NET TOTAL</b>	<b>\$56.73</b>