

Science Undergraduate Society of McGill University

Budget Allocation

2017-2018

Revenues

Student Fees

Summer Balance	\$9,351.28
Fall	\$57,446.97
Winter	\$53,000.00
Ambassador Fund	\$8,500.00
Student Space Improvement Fee	\$58,000.00
	\$186,298.25
Student Space Burnside Rollover	\$120,000.00
Ambassador Fund Rollover	\$6,500.00
Rollover from 2016-17	\$40,000.00
Contingency Fund	\$20,000.00
Frosh	\$198,000.00
Science Games	\$82,000.00
Grad Fair	\$22,000.00
Gala	\$5,000.00
Sponsorship	\$7,500.00
SUS Charity Month	\$9,000.00
Miscellaneous	\$2,000.00
	\$512,000.00

Total Revenue

\$698,298.25

Expenses

President

MSURJ	\$2,000.00
Medical Direction	\$2,700.00
Peer Tutoring	\$500.00
SUS Elections	\$150.00
Executive Committee	\$4,000.00
Speaker	\$600.00
CRO	\$600.00
Accountability Director	\$300.00
Executive Orientation	\$2,200.00
SUSAN	\$7,500.00
Gala	\$7,000.00
Presidential Budget Allocation	\$27,550.00

Executive Revenue Officer

Sponsorship Committee \$500.00
ERO Budget Allocation \$500.00

Executive Administrator

Office Renovation \$8,000.00
Utilities (Voice Equipment) and Printing \$2,000.00
Office Equipment \$1,000.00
Exec Admin Budget Allocation \$11,000.00

Executor of Clubs and Services

SUS Clubs Fund \$3,500.00
Exec Admin Budget Allocation \$3,500.00

Total Presidential Allocation \$42,550.00

Internal

Frosh \$188,000.00
Science Games \$76,000.00
Science Grad Ball \$8,000.00
General Council \$1,100.00
Science Internal Committee \$500.00
Total Internal Allocation \$273,600.00

External

SUS Charity Month \$5,000.00
Equity Policy Committee \$1,250.00
Environment Committee (SUSEC) \$1,350.00
ECOuture \$900.00
Charity Donation \$9,000.00
Mental Health Committee \$500.00
Total External Allocation \$18,000.00

Academic

Grad Fair \$4,500.00
Academia Week \$13,000.00
Academic Events Committee \$1,000.00
Redbooks \$600.00
Miscellaneous \$300.00
Total Academic Allocation \$19,400.00

Finance

Equalization Fund \$30,000.00

SPF Fund	\$15,000.00	
Contingency Fund	\$20,000.00	
Student Space Improvement Fund	\$178,000.00	
Ambassador Fund	\$15,000.00	
2016-2017 Audit	\$16,000.00	
Miscellaneous (Quickbooks/Cloud Services)	\$1,000.00	
Insurance	\$5,000.00	
Taxes	\$500.00	
Bank Fees	\$1,500.00	
Finance Committee	\$600.00	
Total Finance Allocation	\$282,600.00	
<u>Communications</u>		
SUS IT (Website and Domains)	\$100.00	
Listserv Mailchimp	\$700.00	
Web Manager/Designer	\$600.00	
Graphic Designer	\$1,100.00	
First Year Handbook	\$5,000.00	
SUS Photography Service	\$1,000.00	
Constitutional Affairs Committee	\$100.00	
Public Relations Committee	\$200.00	
Business Cards	\$300.00	
Total Communications Allocation	\$9,100.00	
Total Expenses		\$645,250.00
Net Income (Deficit)		\$ 53,048.25