

Science Undergraduate Society of McGill University			
Budget Allocation Fall			
2015-2016			
Revenues			
Student Fees			
Summer		\$6,000.00	
Fall		\$57,000.00	
Winter		\$55,000.00	
Student Space Fee		\$50,000.00	
			\$168,000.00
Student Space Fee Rollover		\$22,000.00	
Rollover from 2013-14		\$30,000.00	
Contingency Fund		\$20,000.00	
Frosh		\$172,000.00	
Science Games		\$39,500.00	
Grad Fair		\$22,000.00	
Sponsorship		\$10,000.00	
Miscellaneous		\$500.00	
			\$316,000.00
Total Revenue			\$484,000.00
Expenses			
President			
SUSCESS	\$1,500.00		
MSURJ	\$2,200.00		
FUSS Elections	\$150.00		
SUS Elections	\$150.00		
Executive Committee	\$1,800.00		
Speaker	\$750.00		

CRO	\$500.00		
SUSAN	\$3,000.00		
Inter-Departmental Events	\$1,000.00		
Medical Direction	<u>\$2,700.00</u>		
Presidential Budget Allocation		\$13,750.00	
<u>Executive Revenue Officer</u>			
Sponsorship Committee	<u>\$700.00</u>		
ERO Budget Allocation		\$700.00	
<u>Executive Administrator</u>			
Office Supplies and Upgrades	\$3,500.00		
Utilities (Voice Equipment) and Printing	\$3,500.00		
Office Equipment	<u>\$1,000.00</u>		
Exec Admin Budget Allocation		\$8,000.00	
Total Presidential Allocation			\$22,450.00
<u>Internal</u>			
Frosh		\$154,000.00	
Science Games		\$39,985.00	
Internal Round Table		\$120.00	
Sports Reps		\$1,000.00	
Beer Sales		\$150.00	
Science Grad Ball		\$8,650.00	
General Council		\$1,100.00	
Total Internal Allocation			\$205,005.00
<u>External</u>			
Social SUsustainability Week		\$4,000.00	
Gala		\$3,000.00	
Equity Policy Committee		\$1,000.00	
Environment Committee (SUSEC)		\$1,500.00	

Science Fair Committee		\$1,000.00	
Ecouture		\$900.00	
Total External Allocation			\$11,400.00
<u>Academic</u>			
Grad Fair		\$4,000.00	
Academia Week		\$10,000.00	
Academic Events Committee		\$1,000.00	
Judgment Day (FUSS)		\$250.00	
Peer Tutoring		\$500.00	
Redbooks		\$600.00	
Academic Roundtable		\$0.00	
Academic Affairs Committee		\$0.00	
Miscellaneous		\$150.00	
Total Academic Allocation			\$16,500.00
<u>Finance</u>			
Equalization Fund		\$30,000.00	
Contingency Fund		\$20,000.00	
SPF Fund		\$13,000.00	
2013-2014, 2014-2015, 2015-2016 Audits		\$21,000.00	
Bookkeeper		\$5,000.00	
Insurance		\$4,800.00	
Tax Services		\$1,000.00	
Tax Remittance		\$20,000.00	
Student Space Fee Fund		\$72,000.00	
Finance Committee		\$1,000.00	
Bank Fees		\$1,000.00	
Total Finance Allocation			\$188,800.00
<u>Communications</u>			
SUS IT (Website and Domains)		\$260.00	
Listserv Mailchimp		\$840.00	

Graphic Designer		\$1,000.00		
Handbook		\$6,134.00		
Constitutional Affairs Committee		\$150.00		
Public Relations Committee		\$150.00		
SUS Photography Service		\$700.00		
Web Manager/Designer		\$600.00		
Total Communications Allocation			\$9,834.00	
Total Expenses				\$453,989.00
Net Income (Deficit)				\$ 30,011.00