

# Science Undergraduate Society of McGill University

Budget Allocation Fall

2014-2015

| <b>Revenues</b>                          |                    |                     |
|--|--------------------|---------------------|
| <b><u>Student Fees</u></b>               |                    |                     |
| Summer                                   | \$2,293.88         |                     |
| Fall                                     | \$35,467.54        |                     |
| Winter                                   | \$32,000.00        |                     |
|  | <b>\$69,761.42</b> |                     |
| Rollover from 2013-14                    | \$9,015.21         |                     |
| Contingency Fund                         | \$20,000.00        |                     |
| Frosh Surplus                            | \$15,000.00        |                     |
| Grad Fair Surplus                        | \$12,000.00        |                     |
| Sponsorship                              | \$6,000.00         |                     |
| Miscellaneous                            | \$500.00           |                     |
|  | <b>\$62,515.21</b> |                     |
| <b>Total Revenue</b>                     |                    | <b>\$132,276.63</b> |
| <b>Expenses</b>                          |                    |                     |
| <b><u>President</u></b>                  |                    |                     |
| Presidential Affairs                     | \$550.00           |                     |
| Student Appreciation Budget              | \$350.00           |                     |
| MSURJ                                    | \$2,200.00         |                     |
| FUSS Elections                           | \$150.00           |                     |
| SUS Elections                            | \$150.00           |                     |
| Executive Committee                      | \$1,400.00         |                     |
| Inter-Departmental Events                | \$1,000.00         |                     |
| Medical Direction                        | \$2,000.00         |                     |
| <b>Presidential Budget Allocation</b>    |                    | <b>\$7,800.00</b>   |
| <b><u>Executive Revenue Officer</u></b>  |                    |                     |
| Sponsorship Committee                    | \$300.00           |                     |
| <b>ERO Budget Allocation</b>             |                    | <b>\$300.00</b>     |
| <b><u>Executive Administrator</u></b>    |                    |                     |
| Office Supplies and Upgrades             | \$1,500.00         |                     |
| Utilities (Voice Equipment) and Printing | \$3,500.00         |                     |
| Office Equipment                         | \$1,000.00         |                     |
| <b>Exec Admin Budget Allocation</b>      |                    | <b>\$6,000.00</b>   |
| <b>Total Presidential Allocation</b>     |                    | <b>\$14,100.00</b>  |
| <b><u>Internal</u></b>                   |                    |                     |
| Frosh                                    |                    | \$0.00              |

|  |             |                     |
|--|-------------|---------------------|
| Science Games                          | \$5,000.00  |                     |
| Internal Round Table                   | \$120.00    |                     |
| Sports Reps                            | \$500.00    |                     |
| Beer Sales                             | \$150.00    |                     |
| General Council                        | \$1,100.00  |                     |
| SUSAN                                  | \$2,200.00  |                     |
| <b>Total Internal Allocation</b>       |             | <b>\$9,070.00</b>   |
| <b><u>External</u></b>                 |             |                     |
| Social SUsustainability Week           | \$4,000.00  |                     |
| Charity Semiformal                     | \$3,000.00  |                     |
| Equity Policy Committee                | \$1,000.00  |                     |
| Environment Committee (SUSEC)          | \$1,500.00  |                     |
| Ecouture                               | \$500.00    |                     |
| Science Grad Ball                      | \$6,500.00  |                     |
| <b>Total External Allocation</b>       |             | <b>\$16,500.00</b>  |
| <b><u>Academic</u></b>                 |             |                     |
| Grad Fair                              | \$0.00      |                     |
| Academia Week                          | \$4,000.00  |                     |
| Academic Events Committee              | \$600.00    |                     |
| Judgment Day (FUSS)                    | \$250.00    |                     |
| Peer Tutoring                          | \$500.00    |                     |
| Redbooks                               | \$600.00    |                     |
| Academic Roundtable                    | \$250.00    |                     |
| Academic Affairs Committee             | \$1,500.00  |                     |
| Miscellaneous                          | \$150.00    |                     |
| <b>Total Academic Allocation</b>       |             | <b>\$7,850.00</b>   |
| <b><u>Finance</u></b>                  |             |                     |
| Equalization Fund                      | \$23,000.00 |                     |
| SFR fund                               | \$12,500.00 |                     |
| <b><u>Communications</u></b>           |             |                     |
| SUS IT (Website and Domains)           | \$260.00    |                     |
| Listserv Mailchimp                     | \$550.00    |                     |
| Graphic Designer                       | \$1,500.00  |                     |
| Web Manager/Designer                   | \$500.00    |                     |
| <b>Total Communications Allocation</b> |             | <b>\$2,810.00</b>   |
| <b>Total Expenses</b>                  |             | <b>\$120,680.00</b> |
| <b>Net Income (Deficit)</b>            |             | <b>\$ 11,596.63</b> |