

# Science Undergraduate Society of McGill University

Budget Allocation

2013-2014

## Revenues

### Student Fees

Summer	\$2,293.88
Fall	\$35,467.54
Winter	\$32,000.00
	<b>\$69,761.42</b>

Rollover from 2012-13	\$34,261.06
Contingency Fund	\$20,000.00
Frosh Surplus	\$20,000.00
Grad Fair Surplus	\$15,000.00
Sponsorship	\$6,500.00
Miscellaneous	\$750.00
	<b>\$96,511.06</b>

**Total Revenue** **\$166,272.48**

## Expenses

### President

Presidential Affairs	\$550.00
Free Doughnut Day	\$350.00
MSURJ	\$2,000.00
FUSS Elections	\$150.00
SUS Elections	\$150.00
Environment Committee (SUSEC)	\$1,000.00
Executive Committee (Food+Clothing)	\$2,200.00
Inter-Departmental Events	\$1,000.00
Mobile Phone Plan	\$3,740.00
Medical Direction	\$2,000.00
New Event (TBD)	\$5,000.00
<b>Presidential Budget Allocation</b>	<b>\$18,140.00</b>

### Executive Revenue Officer

Sponsorship Committee	\$300.00
<b>ERO Budget Allocation</b>	<b>\$300.00</b>

### Executive Administrator

Office Supplies and Upgrades	\$1,500.00
Utilities (Voice Equipment) and Printing	\$1,200.00
Xerox and Printing	\$2,500.00
Office Equipment	\$350.00
<b>Exec Admin Budget Allocation</b>	<b>\$5,550.00</b>

**Total Presidential Allocation** **\$23,990.00**

**Internal**

Frosh	\$0.00
Science Games	\$6,000.00
Internal Round Table	\$120.00
Sports Reps	\$500.00
Beer Sales	\$150.00
General Council	\$1,100.00
SUSAN	\$2,200.00

**Total Internal Allocation** **\$10,070.00**

**External**

Social SUSTainability Week (formerly Charity Fair)	\$4,500.00
Charity Semiformal	\$3,000.00
Blood Drive 2014	\$200.00
Greenweek 2014	\$500.00
Ecouture	\$500.00
Science Grad Ball	\$6,500.00
External Affairs	\$300.00

**Total External Allocation** **\$15,500.00**

**Academic**

Grad Fair	\$0.00
Academia Week	\$4,000.00
Academic Events Committee	\$600.00
Judgment Day (FUSS)	\$150.00
Peer Tutoring	\$500.00
Redbooks	\$300.00
Academic Roundtable	\$250.00
Career Fair	\$1,500.00

**Total Academic Allocation** **\$7,300.00**

**Finance**

Equalization Fund	\$23,000.00
SPF Fund	\$13,500.00
2012-13 Audit	\$12,000.00
Insurance	\$4,800.00
Bookeeper	\$5,000.00
Tax Services	\$1,000.00
Tax Remittance	\$10,000.00
Finance Committee	\$550.00
Bank Fees	\$400.00
Miscellaneous	\$100.00

**Total Finance Allocation** **\$70,350.00**

**Communications**

SUS IT (Website and Domains)	\$260.00	
SUS Agendas	\$4,370.00	
Listserv Mailchimp	\$550.00	
Graphic Designer	\$1,500.00	
Web Manager/Designer	\$400.00	
<b>Total Communications Allocation</b>	<b>\$7,080.00</b>	

<b>Total Expenses</b>	<b>\$134,290.00</b>
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<b>Net Income (Deficit)</b>	<b>\$ 31,982.48</b>
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