

# Science Undergraduate Society of McGill University

Budget Allocation Winter Amended

2013-2014

<b>Revenues</b>		
<b><u>Student Fees</u></b>		
Summer	\$2,293.88	
Fall	\$35,467.54	
Winter	\$32,000.00	
		<b>\$69,761.42</b>
Rollover from 2012-13	\$34,261.06	
Contingency Fund	\$20,000.00	
Frosh Surplus	\$20,000.00	
Grad Fair Surplus	\$15,000.00	
Sponsorship	\$6,750.00	
Miscellaneous	\$500.00	
		<b>\$96,511.06</b>
<b>Total Revenue</b>		<b>\$166,272.48</b>

<b>Expenses</b>		
<b><u>President</u></b>		
Presidential Affairs	\$550.00	
Free Doughnut Day	\$350.00	
MSURJ	\$2,200.00	
FUSS Elections	\$150.00	
SUS Elections	\$150.00	
Environment Committee (SUSEC)	\$1,000.00	
Executive Committee (Food+Clothing)	\$1,400.00	
Inter-Departmental Events	\$1,000.00	
Mobile Phone Plan	\$3,740.00	
Medical Direction	\$2,000.00	
SUS 20th Anniversary Gala	\$4,816.18	
<b>Presidential Budget Allocation</b>		<b>\$17,356.18</b>
<b><u>Executive Revenue Officer</u></b>		
Sponsorship Committee	\$300.00	
<b>ERO Budget Allocation</b>		<b>\$300.00</b>
<b><u>Executive Administrator</u></b>		
Office Supplies and Upgrades	\$1,500.00	
Utilities (Voice Equipment) and Printing	\$1,200.00	
Xerox and Printing	\$2,500.00	
<i>Office Equipment</i>	<u>\$1,000.00</u>	
<b>Exec Admin Budget Allocation</b>		<b>\$6,200.00</b>

<b>Total Presidential Allocation</b>	<b>\$23,856.18</b>
<b><u>Internal</u></b>	
Frosh	\$0.00
<i>Science Games</i>	\$5,000.00
Internal Round Table	\$120.00
Sports Reps	\$500.00
Beer Sales	\$150.00
General Council	\$1,100.00
SUSAN	\$2,200.00
<b>Total Internal Allocation</b>	<b>\$9,070.00</b>
<b><u>External</u></b>	
Social SUsustainability Week (formerly Charity Fair)	\$4,500.00
Charity Semiformal	\$3,000.00
Blood Drive 2014	\$200.00
Greenweek 2014	\$500.00
Ecouture	\$500.00
<i>Science Grad Ball</i>	\$8,500.00
External Affairs	\$300.00
<b>Total External Allocation</b>	<b>\$17,500.00</b>
<b><u>Academic</u></b>	
Grad Fair	\$0.00
Academia Week	\$4,000.00
Academic Events Committee	\$600.00
Judgment Day (FUSS)	\$150.00
Peer Tutoring	\$500.00
Redbooks	\$300.00
Academic Roundtable	\$250.00
Career Fair	\$1,500.00
Miscellaneous	\$150.00
<b>Total Academic Allocation</b>	<b>\$7,450.00</b>
<b><u>Finance</u></b>	
Equalization Fund	\$23,000.00
SPF Fund	\$13,500.00
2012-13 Audit	\$12,000.00
Insurance	\$4,800.00
Bookkeeper	\$5,000.00
Tax Services	\$1,000.00
Tax Remittance	\$10,000.00
Finance Committee	\$550.00
Bank Fees	\$400.00
<i>Quickbooks Pro Accounting Software</i>	\$250.00
Miscellaneous	\$100.00
<b>Total Finance Allocation</b>	<b>\$70,600.00</b>

**Communications**

SUS IT (Website and Domains)	\$260.00
SUS Agendas	\$3,770.03
Listserv Mailchimp	\$550.00
Graphic Designer	\$1,500.00
Web Manager/Designer	\$400.00
<b>Total Communications Allocation</b>	<b>\$6,480.03</b>

**Total Expenses** **\$134,956.21**

**Net Income (Deficit)** **\$ 31,316.27**